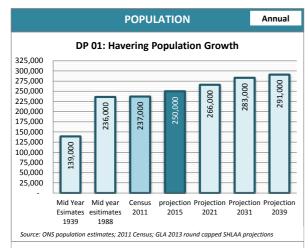
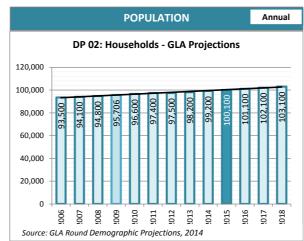
Appendix 3: Quarter 2 2015/16 Demand Pressure Dashboard

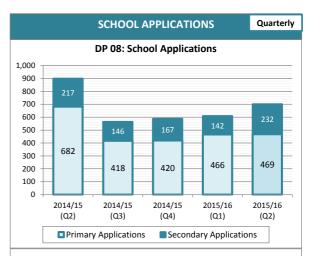


The ONS population estimates, the 2011 Census and GLA 2013 round capped SHLAA Projections, show that Havering's population growth has seen the second largest proportional increase in London from 1939-2015 (80%), Hillingdon has the highest (82%) and Bromley saw the third highest proportional increase in London(35%).

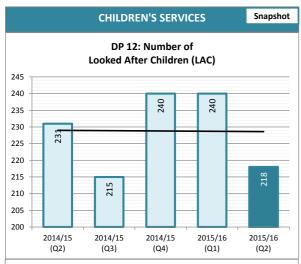


Using GLA estimates of the total number of households by borough, 1991-2041, the number of households in Havering has grown by 6,600 households (as at 2015) and is projected to grow by a further 3,000 households by 2018.

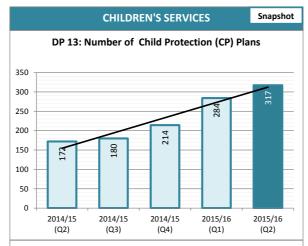
* Figures rounded to nearest 100



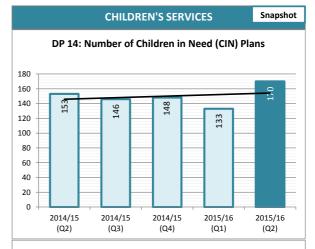
School applications have reduced by 198 applications since the same period last year (Q2 2014/15). The majority of these have come from Primary School applications.



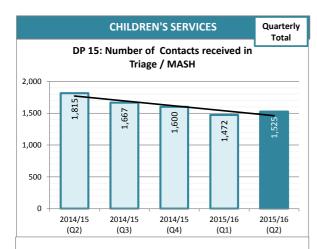
Although the number of looked after children had risen to 240, we have returned to a similar number as at Q3 2014/15, which is a reduction of 13 when compared to the same period last year.



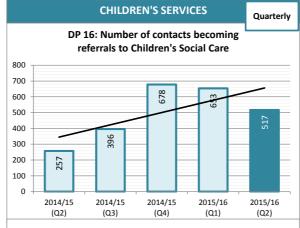
The number of CP cases (317) has continued to increase .There is an increase of 33 CP Plans since last quarter and an increase of 145 since the same period last year (Q2 2014/15).



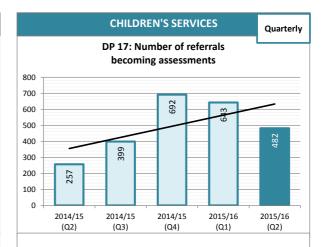
The number of CIN plans started to reduce, however we have seen an increase of 37 on the previous quarter and an overal increase of 17 on the same period last year (Q2 2014/15).



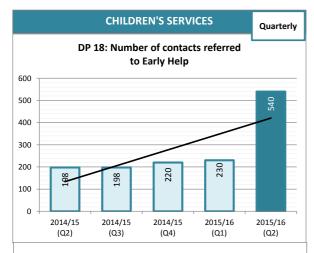
There were 1,525 contacts received in Triage / MASH in Q2 2015/16; an increase of 53 on the previous quarter. This is an overall decrease of 290 on the same period last year (Q2 2014/15).



There were 517contacts becoming referrals to Children's Social Care in Q2 2015/16; a decrease of 136 on the previous quarter. However, this is an overall increase of 260 on the same period last year (Q2 2014/15).



There were 482referrals becoming assessments in Q2 2015/16; a decrease of 161 on the previous quarter. However, this is an overall increase of 225 on the same period last year (Q2 2014/15).



There were 540 contacts referred to Early Help in Q2 2015/16; 310 more than the previous quarter and 342 more than the same period last year. The projection of EH Contacts for this year is more than double that of last year (2,236 vs 964) indicating that the Multi-Agenct Safeguarding Hub (MASH) is referring more cases to the service.